



Inner North West Community Committee

Headingley & Hyde Park, Little London & Woodhouse, Weetwood

Meeting to be held in All Hallows, 24 Regent Terrace, Burley, LS6 1NP

Wednesday, 25th September, 2024 at 6.00 pm

Councillors:

T Goodall

A Hannan

J Pryor

J Akhtar

K Brooks

A Marshall-Katung

E Flint

J Heselwood

I Wilson

Headingley and Hyde Park;

- Headingley and Hyde Park;

- Headingley and Hyde Park;

- Little London and Woodhouse;

- Little London and Woodhouse:

- Little London and Woodhouse:

Weetwood;

- Weetwood;

- Weetwood:



Agenda compiled by: Debbie Oldham, Tel: 0113 37 88656 Governance Services, Civic Hall, LEEDS LS1 1UR Head of Locality Partnerships: Liz Jarmin

Images on cover from left to right:

Headingley – Carnegie Pavilion; Bin yard at 'the Harolds'

Hyde Park & Woodhouse - Hyde Park cinema; Makkah Masjid Mosque

Weetwood - Beckett Park campus; St Chad's Church

AGENDA

Item No	Ward/Equal Opportunities	Item Not Open		Page No
1			APPEALS AGAINST REFUSAL OF INSPECTION OF DOCUMENTS	
			To consider any appeals in accordance with Procedure Rules 15.2 of the Access to Information Procedure Rules (in the event of an Appeal the press and public will be excluded).	
			(*In accordance with Procedure Rule 15.2, written notice of an appeal must be received by the Head of Governance Services at least 24 hours before the meeting).	
2			EXEMPT INFORMATION - POSSIBLE EXCLUSION OF PRESS AND PUBLIC	
			1 To highlight reports or appendices which officers have identified as containing exempt information, and where officers consider that the public interest in maintaining the exemption outweighs the public interest in disclosing the information, for the reasons outlined in the report.	
			2 To consider whether or not to accept the officers recommendation in respect of the above information.	
			3 If so, to formally pass the following resolution:-	
			RESOLVED – That the press and public be excluded from the meeting during consideration of the following parts of the agenda designated as containing exempt information on the grounds that it is likely, in view of the nature of the business to be transacted or the nature of the proceedings, that if members of the press and public were present there would be disclosure to them of exempt information, as follows:-	

Item No	Ward/Equal Opportunities	Item Not Open		Page No
3			LATE ITEMS	
			To identify items which have been admitted ti the agenda by the Chair for consideration.	
			(the special circumstances shall be specified in the minutes)	
4			DECLARATION OF INTERESTS	
			To disclose or draw attention to any interests in accordance with Leeds City Council's 'Councillor Code of Conduct'.	
5			APOLOGIES FOR ABSENCE	
			To receive any apologies for absence	
6			MINUTES - 17TH JULY 2024	7 - 14
			To confirm as a correct record, the minutes of the meeting held on 17 th July 2024.	
7			OPEN FORUM	
			In accordance with paragraphs 4.16 and 4.17 of the Community Committee Procedure Rules, at the discretion of the Chair a period of up to 10 minutes may be allocated at each ordinary meeting for members of the public to make representations or to ask questions on matters within the terms of reference of the Community Committee. This period of time may be extended at the discretion of the Chair. No member of the public shall speak for more than three minutes in the Open Forum, except by permission of the Chair.	
8	Headingley and Hyde		PRESENTATION AND DISCUSSION TOPIC - YOUNG PEOPLE	15 - 16
	Park; Little London and Woodhouse; Weetwood		This report introduces the discussion topic for the meeting Young People The future of the Inner North West.	

Item No	Ward/Equal Opportunities	Item Not Open		Page No
9	Headingley and Hyde Park; Little London and Woodhouse; Weetwood		LEEDS STREETS FOR ALL The report of the Chief Officer, Highways and Transportation is to brief ward members on the Leeds Streets for All campaign which will go live in November and to gather insight in how best to engage with the community.	17 - 52
10	Headingley and Hyde Park; Little London and Woodhouse; Weetwood		INNER NORTH WEST COMMUNITY COMMITTEE FINANCE REPORT This report provides the Community Committee with an update on the budget position for the Wellbeing Fund, Youth Activity Fund, Capital Budget, as well as the Community Infrastructure Levy Budget for 2024/25.	53 - 60
11	Headingley and Hyde Park; Little London and Woodhouse; Weetwood		INNER NORTH WEST COMMUNITY COMMITTEE UPDATE REPORT The report of the Head of Locality Partnerships brings to members' attention an update of the work which the Communities Team is engaged in, based on priorities identified by the Community Committee. It also provides opportunities for further questioning, or to request a more detailed report on a particular issue.	61 - 70
12			DATE AND TIME OF NEXT MEETING To note the next meeting will be on Wednesday 13th December 2024 at 6pm.	

Item	Ward/Equal	Item Not		Page
No	Opportunities	Open		No
			Third Party Recording Recording of this meeting is allowed to enable those not present to see or hear the proceedings either as they take place (or later) and to enable the reporting of those proceedings. A copy of the recording protocol is available from the contacts named on the front of this agenda. Use of Recordings by Third Parties – code of practice a) Any published recording should be accompanied by a statement of when and where the recording was made, the context of the discussion that took place, and a clear identification of the main speakers and their role or title. b) Those making recordings must not edit the recording in a way that could lead to misinterpretation or misrepresentation of the proceedings or comments made by attendees. In particular there should be no internal editing of published extracts; recordings may start at any point and end at any point but the material between those points must be complete.	

INNER NORTH WEST COMMUNITY COMMITTEE

WEDNESDAY, 17TH JULY, 2024

PRESENT: Councillor A Hannan in the Chair

Councillors J Akhtar, K Brooks, E Flint, T Goodall, J Heselwood and J Pryor

1 Appeals Against Refusal of Inspection of Documents

There were no appeals.

2 Exempt Information - Possible Exclusion of Press and Public

There was no exempt information.

3 Late Items

There were no late items. Supplementary information was submitted for Agenda Item 10, Inner North West Community Committee Finance Report.

4 Declaration of Interests

There were no declarations.

5 Apologies for Absence

Apologies for absence were submitted on behalf of Councillors A Marshall-Katung and I Wilson.

6 Minutes - 6th March 2024

RESOLVED – That the minutes of the meeting held on 6th March 2024 be confirmed as a correct record.

7 Open Forum

In accordance with the Community Committee Procedure Rules, the Chair allowed a period of up to 10 minutes for members of the public to make representations or ask questions within the terms of reference of the Community Committee.

Concerns were raised with problems during the student changeover period with fly tipping and rubbish being left out on the streets. It was reported that arrangements during the changeover had been handled differently this year with 53 donation points made available for people moving and daily waste collections and street cleaning. Views were sought as to whether this had

Draft minutes to be approved at the meeting to be held on Wednesday, 25th September, 2024

been an improvement on previous years. There were also concerns regarding the lack of PSPO enforcement.

Crime/Anti-Social behaviour – Reference was made to recent PACT meetings and drop-in sessions for anti-social behaviour. There was concern regarding low council attendance at the PACT meeting. It was reported that there drop-in sessions had been held due to serious issues with drug dealing, drug use and rough sleepers. There had been work with the Anti-Social Behaviour Team and the new Police Inspector and there was a commitment to getting resources into problem areas.

It was asked if the community shops that were used for donations could be kept operating over a longer period. It was reported that these were difficult to staff as they were all run by volunteers.

There had been problems at St Michael's churchyard. The area was overgrown and LCC had responsibility for maintenance. It had attracted rough sleepers who had caused damage to trees and further damage by digging. The churchyard was on the route of the Otley Run and had become full of rubbish and broken glass. There had also been an incident of a young woman being attacked by someone leaving the churchyard. It was reported that the Council had a contract for grass maintenance. The church warden was asked to contact Councillor Pryor following the meeting. There had also been problems with rough sleepers at Hyde Park Methodist Church.

Graffiti – this was a recognised problem in the area and was occasionally difficult to clean up as permission was required from landlords/property owners. There was a meeting scheduled with the Deputy Mayor of West Yorkshire to discuss this and other issues.

Abandoned cars – if cars were taxed and insured then unfortunately these could not be removed.

Speeding on Hyde Park Road – this was an issue that had regularly been reported to the police.

8 Presentation and Discussion Topic - Community Resilience

The report of the Emergency Resilience team provided information regarding personal and community resilience to support preparation of Household Emergency Plans and Community Emergency Plans.

lan Cairns, Emergency Planning Officer gave the Committee a presentation. Issues highlighted included the following:

- The need to develop Household Emergency Plans and Community Emergency Plans.
- Involvement of partners West Yorkshire Fire & Rescue Service, West Yorkshire Police, Utility Companies

- The kind of emergency incidents that could occur terrorism. Flooding, pandemics, severe weather, loss of power/utility services.
- Development of Household Emergency Plans how to ensure you have access to food, clothing, medication. Alternative accommodation should you need to evacuate your home. Do you have a grab bag prepared in case of the need to evacuate quickly?
- Development of a Community Emergency Plan Communication was considered to be key. The need for emergency contacts within the community, resources available including temporary accommodation – use of community buildings, support for vulnerable people, role of volunteers and community organisations, how can local businesses help?

Further to questions and comments, discussion included the following:

- Resilience shown throughout the community during previous incidents
 2005 terrorist attacks, 2015 floods in Kirkstall and the covid pandemic.
- The role of faith organisations and faith leaders.
- Support already provided by community organisations across the area.
- Support for animals links with the RSPCA.
- Having safety equipment at home such as a fire extinguisher.
- A number of self-help groups were established during the pandemic could these be used as part of the Community Emergency Plan?
- Volunteers were sought from within local communities to engage in the development of Community Emergency Plans.

Jonathon Moxon, Flood Risk Management addressed the meeting to give the Committee an overview of the work of the Flood Risk Management Team. Issues highlighted included the following:

- The role of the service in responding to incidents.
- There were flood risk areas across the whole of Leeds.
- Different kinds of risk from drainage, sewerage and water courses.
- Recent flooding events which had seen the worst flooding in Leeds since the Boxing Day floods in 2015.
- Difficulties implementing preventative measures due to issues with land ownership.
- Local flood risks reference was made to the Meanwood Beck scheme and the interventions taken to reduce flood risk.
- The Environment Agency published a warning system for rivers which displayed water levels. Could local flood warning systems be developed?

The Chair thanked Ian and Jonathan for their presentations and reiterated the importance of developing resilience and emergency plans.

Members were issued with a template for developing a Community Emergency Plan and further information could be found at www.westyorkshireprepared.org.uk.

RESOLVED – That the report and discussion be noted.

9 Community Committee Appointments 2024/2025

The City Solicitor submitted a report that invited the Committee to note the appointment of Councillor Hannan as Chair of the Inner North West Community Committee for 2024/25 as agreed at the recent Annual Council Meeting, and which also invited the Committee to make appointments to Outside Bodies and a range of other positions, as detailed within the report.

RESOLVED -

- That the appointment of Councillor Hannan as Chair of the Community Committee for the duration of 2024/25, as agreed at the recent Annual Meeting of Council, be noted;
- 2 That the Committee's schedule of appointments be agreed as follows:

Organisation/Outside Body/Role	No. of Places / Suggested No/ of Places	Agreed Appointment(s) for 2024/25				
Outside Bodies						
Cardigan Centre	1	Cllr K Brooks				
Ireland Wood Children's Centre Management Committee	1	Cllr E Flint				
Leeds Bradford Airport Consultative Committee	1	Cllr J Heselwood				
Clusters						
Extended Services North West Cluster	2	Cllr E Flint				
Local Care Partnerships (L	CPs)					
Holt Park & Woodsley LCP	2	Cllr K Brooks / Cllr J Akhtar				
Leeds Student Medical Practice LCP	1	To be confirmed				
Community Committee Th	emed 'Champions'					
Children's Services	1	Cllr E Flint				
Environment & Community Safety	1	Cllr J Akhtar				
Employment, Skills & Inclusive Growth	1	Cllr J Pryor				
Health, Wellbeing & Adult	1	Cllr J Akhtar				

Social Care		
Climate Change	1	Cllr I Wilson
Corporate Parenting Board	1	Cllr E Flint

The following sub-group appointments be made:

Children's & Families Sub-Group – Cllrs T Goodall and J Akhtar Environment Sub-Group – Cllrs I Wilson & T Goodall Employment & Skills (Inclusive Growth_ - Cllrs J Akhtar & J Heselwood Climate Change – Cllr T Goodall

10 Inner North West Community Committee Finance Report

The Head of Locality Partnerships submitted a report that set out the overall delegated budget position for the Community Committee and invited Members to note the latest position, as submitted, and determine the funding applications contained within the report. The report also invited the Committee to review the 'Minimum Conditions' which would need to be satisfied prior to an officer delegated decision being undertaken in between Community Committee meetings in relation to the determination of funding applications.

The projects set out in the report and supplementary information were discussed and determined as follows:-

Wellbeing Revenue Projects					
Project Title	Amount	Decision			
	Requested				
Ireland Wood Children's Centre:	£5,000	Approved			
Psychodynamic Counselling					
Hamara Womens Group at	£12,234.56	Approved 50% of			
Burley Lodge		funding request -			
		£6,117.28			
Leeds Hyde Park Football Club	£23,500	Approved for			
Expansion		£10,000.00			
Fun in the Park: Inner North West	£700	Approved			
Community Committee					
Commissioned Project					
Jungle Kids Summer Provision	£1,000	Declined			
The Lantern Cornerstone Baptist	£500	Approved			
Church Community Meal					
Barca Kinder Leeds	£1,000	Approved for £500			
Kings Kubs Awareness	£550	Approved for £500			

Youth Activity Fund Projects				
Project Title	Decision			
	Requested			
Headingley Lit Fest	£2,800	Approved		

RESOLVED -

- 1 That the details of the Wellbeing Budget position, as set out within the submitted report, be noted;
- That having considered the funding applications submitted to the Committee, all applications, as referenced within the submitted report and the supplementary information circulated, be determined as set out in the minute above:
- That the 'Minimum Conditions' which would need to be satisfied prior to an officer delegated decision being undertaken in between Community Committee meetings with regard to the determination of funding applications, as set out in paragraph 13 of the submitted report, be agreed for operation in 2024/25;
- 4 That the monitoring information of the projects funded by the Community Committee, as detailed within the submitted report, be noted;
- That the details of the Youth Activities Fund (YAF) budget position, as set out within the submitted report, be noted;
- That the details of the Small Grants & Skips budget position, as set out within the submitted report, be noted;
- **7** That details of the Capital budget position, as set out within the submitted report, be noted;
- 8 That details of Community Infrastructure Levy position, as set out within the submitted report, be noted.

11 Inner North West Community Committee Update Report

The Committee received a report which provided an update on the key activities being undertaken by the Communities Team based upon the priorities identified by the Community Committee. In presenting the report, it provided the Committee with an opportunity to discuss or seek further information on the range of actions currently being undertaken.

The meeting was informed of two recent community engagement events that had been held at Charing Cross and Royal Park Gardens. Further information was available through the link in the report.

John McKimmings, ASB Team Manager gave the Committee an update with regards to ongoing work surrounding the Otley Run. There had been bimonthly meetings with Ward Members and West Yorkshire Police and work in the area with Entertainment Licensing and Sia Licensing. There had been higher visibility patrols operating at peak periods. There were still problems with people wearing inappropriate fancy dress and there had been licensing

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issues at a public house. There had also been fines issued in the PSPO area. Support had been made available to residents affected and people were urged to report any incidents at the time they were happening.

RESOLVED – That the report be noted.

12 Date and Time of Next Meeting

Wednesday, 25th September 2024 at 6.00 p.m. Meeting to be held at All Hallows Church.



Agenda Item 8





Report to Inner North West Community Committee

Headingley & Hyde Park, Little London & Woodhouse & Weetwood

Wards

Report author: Marcia Cunningham Tel: 07545604317

Date: Wednesday 25th September 2024

Discussion Topic – Young People the Future of the Inner North

West

Purpose of report

- 1. To introduce the discussion topic for the meeting Young People The future of the Inner North West.
- a. A number of organisations and projects working with young people have been invited to the meeting to lead a discussion on their work with involvement from young people.



Agenda Item 9





Report of: Gary Bartlett, Chief Officer Highways and Transportation

Report to: Inner Northwest community committee

Report author: Rupert Oldfield/Jo Lepelley

Date: 25th September 2024 To note

Title: Leeds Streets for All consultation - public responses

Purpose of report

- 1. To provide the Inner Northwest Community Committee with an update following the Leeds Streets for All consultation which ran 26th February 7th April 2024.
- 2. Members are asked to read the detailed report (attached) ahead of the community committee meeting on 25th September.
- 3. A short presentation (attached) will be used to frame discussions at the meeting.

Main points

- 4. The report provides the Inner Northwest Community Committee with the findings of what the public told us are their main issues under the themes of vehicles & parking, walking & wheeling, cycling, accessing bus stops & rail stations and the street environment.
- 5. Nearly 2,200 people visited the consultation website and 236 respondents left 762 contributions. A total of 895 relevant comments were analysed in this report.
- 6. Of the responses received 42% were related to vehicles and parking, 25% cycling, 20% wheeling and walking, 11% street environment and 2% accessing bus and rail stations.
- 7. Common themes for vehicles and parking include inconsiderate parking, speeding, congestion/volume of traffic, vehicle using street as a rat-run.
- 8. Common themes for cycling include cycle provision feels unsafe/inadequate, no provision for people cycling, cycle route not well connected, difficult to cross the road.
- 9. Common themes for wheeling and walking difficult to cross the road, obstruction on pavement, pavement too narrow/damaged, inconsiderate parking.
- 10. Common themes for accessing bus stops and rail stations include hard to cross the road to access bus stop/rail station, not enough space around bus shelter, bus shelter too small, congestion/volume of traffic.

- 11. Common themes for street environment include anti-social behaviour, lack of greenery, plants and trees, street is too noisy, overgrown shrubs.
- 12. A map on pg 15 provides a visual display of the key locations where people have highlighted issues in the Inner Northwest area.

Recommendations

- 13. A local plan with a list of potential interventions is in (appendix 1) which can only be developed as funding opportunities become available.
- 14. Elected Members are asked to note the contents of the full report and provide feedback regarding:
 - the findings and if they tie in with ward members' knowledge or are there any gaps
 - officer's recommendations for potential future schemes (subject to funding)
 - how findings can be fed back to residents

Leeds Streets for All

Local Area Transport Plans
Public Responses Report

Leeds Inner North West

Headingley & Hyde Park

Little London & Woodhouse

Weetwood







Table of Contents

Section 1. Wily have a Local Area Hallsport Flam:	
The Survey	3
Section 2: People were asked to comment on the following categories	5
1. Vehicles and Parking	6
2. Walking and Wheeling	7
3. Cycling	8
4. Accessing Bus Stops and Rail Stations	9
5.Street Environment	10
Section 3: What we are already doing in your area	11
A660 Improvements	11
Lawnswood Roundabout improvements	11
Leeds City Links	11
Woodhouse Lane Gateway	11
Our Annual Programme of Works	11
Potential new local cycle and walking routes in Inner North West	13
Road collision data in Inner North West	14
Current Lengths and Sights of Concern in Inner North West	Error! Bookmark not defined.
Proposed list of new transport improvement schemes in Inner North West	15
Respondents suggested solutions.	16
List of potential new schemes identified from the LATP survey in the Inner North V	Vest18
Appendix 1: Proposed schemes – The Local Plan	19
Sources of Funding	22
Section 5: What hannens next?	23

Section 1: Why Have a Local Area Transport Plan?

We are developing Local Area Transport plans (LATP) after the city-wide Connecting Leeds Transport Strategy has been developed and approved in October 2021.

An important goal for the City Council is to prioritise streets for all, putting healthy streets at the heart of our Connecting Leeds Transport Strategy. It gives the opportunity for large cities such as Leeds to develop an overall Strategy and then still have a forum where we can put more local-led issues forward and help secure more funding in the future.

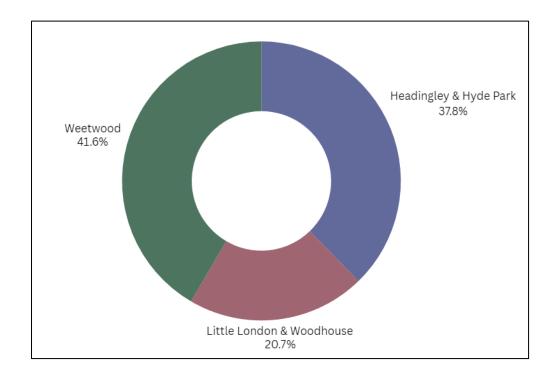
In recent years Leeds has enjoyed a massive increase in the funding available for transport improvements, which has predominantly been spent in the City Centre and on other large highway schemes notably including the East Leeds Orbital Route (ELOR). This has allowed Leeds to catch up with other cities as significant investment in the city centre has been long overdue. We now want to focus our efforts on improving travel in our local neighbourhoods.

An online <u>Leeds Streets for All</u> survey, has helped people record what type of improvements they want to see and where in their local areas.

The Survey



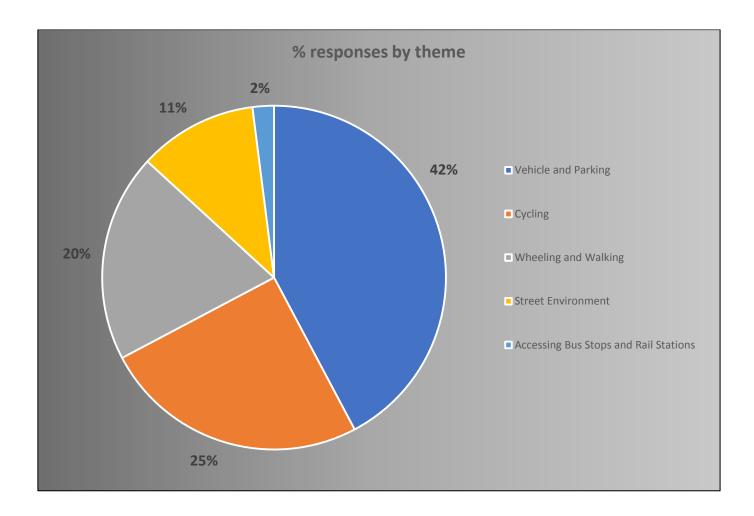
Nearly 2,200 people visited the consultation website and 236 respondents left 762 contributions. A total of 895 relevant comments were analysed in this report. These comments were received for the three wards of Headingley & Hyde Park, Little London & Woodhouse and Weetwood, as shown below:



Most of the comments received are from people who live within the Inner North West area, but the many people who travel through the area have also commented.

LCC have developed an accompanied interactive mapping tool to support analysis of the 'Leeds Street for All' scheme which also includes Stats 19 collisions data. This allows you to view the feedback across the Inner North West to help build up a picture of what issues people told us.

We have had a range of comments from people of all ages, which this Report looks to develop into a Local Area Transport Plan (LATP).



Section 2: People were asked to comment on the following categories



WALKING A & WHEELING

Popular comments on vehicles and parking

- Inconsiderate parking
- Speeding
- Congestion/Volume of Traffic
- Vehicle using street as a rat-run

Popular comments on walking and wheeling

- Difficult to cross the road
- Obstruction on pavement
- Pavement too narrow/damaged
- Inconsiderate parking



BUS STOPS & ATTACHMENT RAIL STATIONS

Popular comments on Cycling

- Cycle provision feels unsafe/inadequate
- No provision for people cycling
- · Cycle route not well connected
- Difficult to cross the road

Popular comments on accessing bus stops and rail stations in your area.

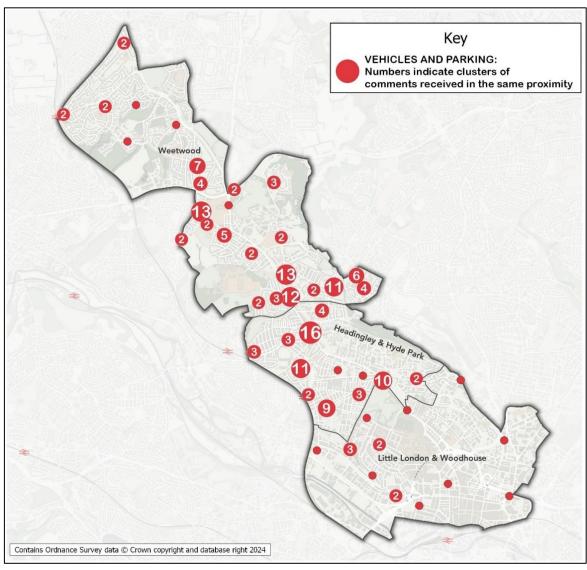
- Hard to cross the road to access bus stop/rail station
- Not enough space around bus shelter
- Bus shelter too small
- Congestion/volume of traffic

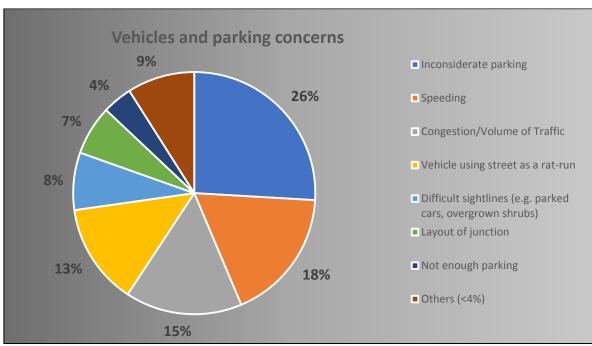


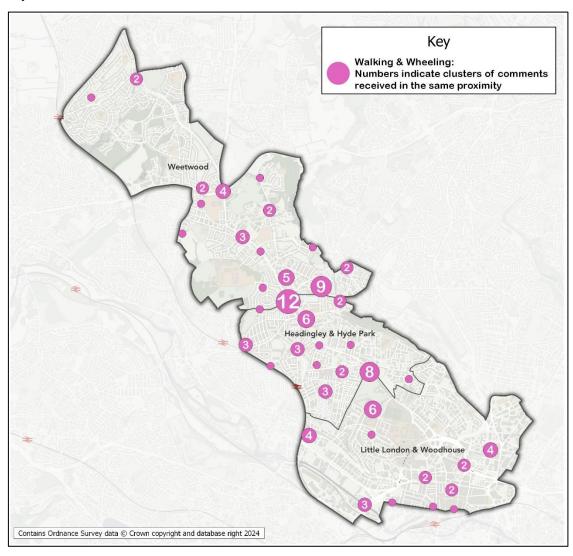
Popular comments on the Street Environment

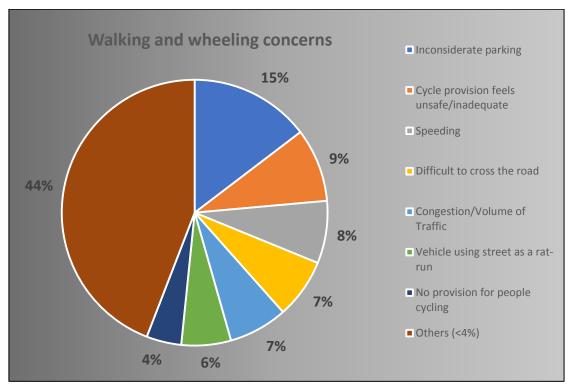
- Anti-social behaviour
- Lack of greenery, plants and trees
- Street is too noisy
- Overgrown shrubs

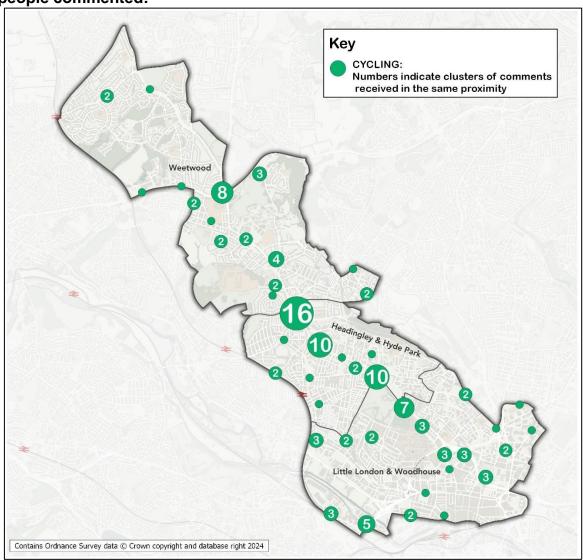
1. Vehicles and Parking

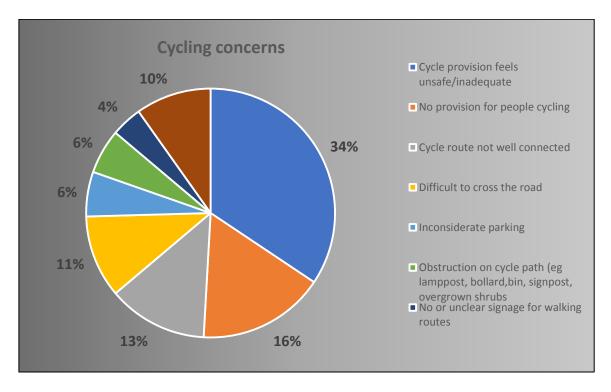




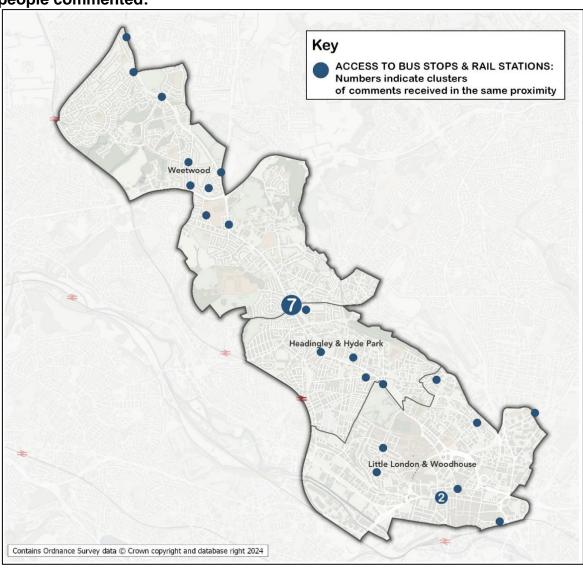


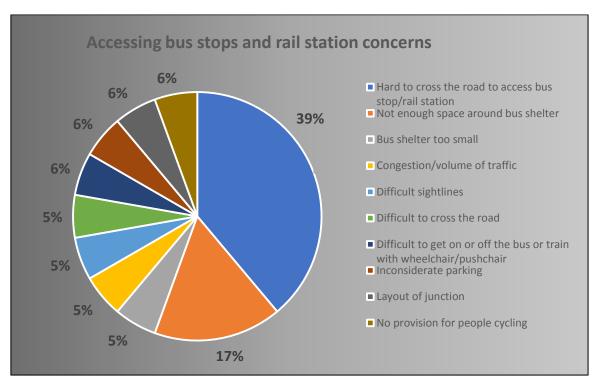


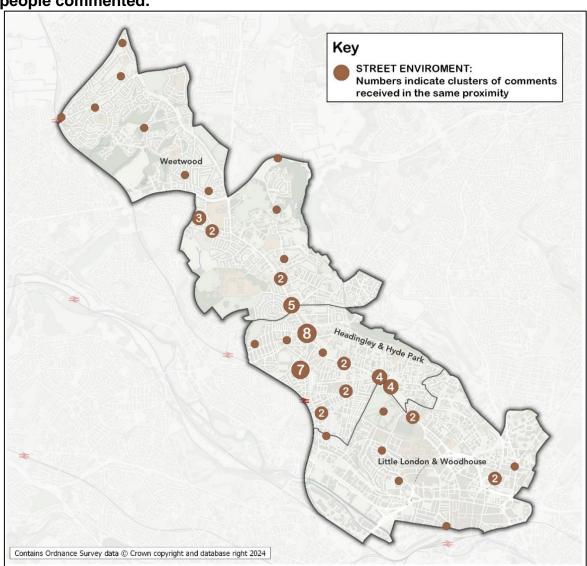


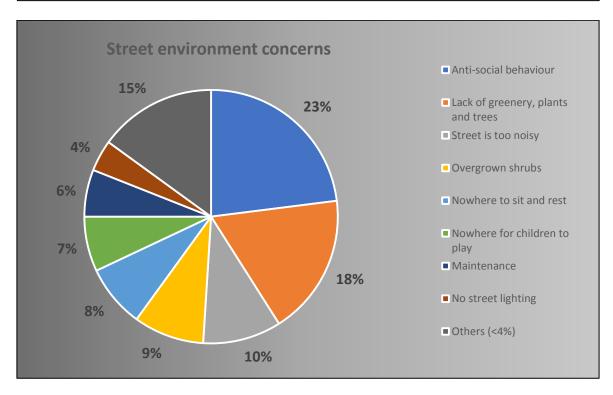


4. Accessing Bus Stops and Rail Stations









Section 3: What we are already doing in your area.

A660 Improvements

Enhancements are underway on the A660, extending from the junction at Shaw Lane in Headingley to St Mark's Road in Woodhouse. The upgrades will prioritize pedestrians, cyclists and give space back to our communities. The scheme will provide wider footpaths, safe cycle lanes, bus priority measures, and junction safety advancements at locations with a history of serious incidents. A660 Leeds - Commonplace

Lawnswood Roundabout improvements

We are making improvements to the roundabout of the A6120 Outer Ring Road and A660 Otley Road in north Leeds. The scheme will improve safety for all road users and improve facilities for walking and cycling across the junction. We also want to make bus services quicker and more reliable on Otley Road. Lawnswood Roundabout - Commonplace

Leeds City Links

This scheme plans to increase opportunities for active travel as part of a wider package of transformational works in the city centre. The northern element of this scheme is located in the Inner North West, which runs from St George Street to New Briggate. <u>Leeds City Links</u>

Woodhouse Lane Gateway

The Woodhouse Lane Gateway is a 2km route running along Woodhouse Lane and Albion Street from St Mark's Road to the Headrow in the city centre. The scheme plans to make it safer and easier for people to get around the Woodhouse Lane Gateway in sustainable ways (like walking, cycling and using public transport) whilst enhancing the look and feel of places along the route. Woodhouse Lane Gateway - Commonplace

Our Annual Programme of Works

Many of these proposed improvements will form part of the various forward district work plans, with the most current included in this year's **Annual Programme of Works**. The works can be viewed on an interactive map, where you can search by street, town and area - <u>Connecting Leeds Annual Programme of Works 2024-2025 (arcgis.com)</u> - Some of the key highway improvements planned for the Inner North West are shown in table 1 which are all fully funded and designed ready to deliver in 2024/25 (April to April).

Locality	Street Name	Ward	Works Category	Works Description	Theme
Headingley and Hyde Park	A660 woodhouse Lane	Headingley & Hyde Park	Cycle super highway	New cycling infrastructure	CYCLING Ø®
Weetwood	A660 Lawnswood roundabout	Weetwood	Carriageway improvements	Pedestrian and cycling junction improvements and signalisation of the roundabout A6120/A660	WALKING & WHEELING オと
Woodhouse	Woodhouse Lane Gateway loop	Little London & Woodhouse	Carriageway Improvements	Pedestrian, cycle, bus priority and public realm improvements	WALKING えた
					CYCLING Ø®



Table 1 – Traffic Engineering forward plan of works 2023/2024

Important note: All maintenance and Asset management related queries, including potholes are dealt with via the 'Report an issue with a road of pavement' page – see link <u>here</u>.



Potential new local cycle and walking routes in Inner North West.

We are required by national Government to produce a Local Cycling and Walking Infrastructure Plan (LCWIP).

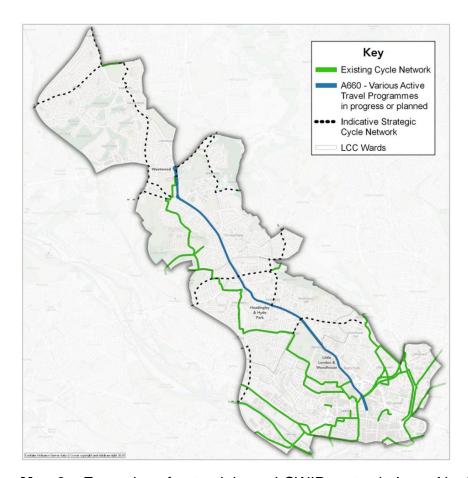
In Leeds we have worked with our partners at the West Yorkshire combined authority (WYCA) to create a longlist of cycle routes that would most effectively strategically link different parts of Leeds, and beyond into neighbouring authorities like Bradford & Wakefield.

Ongoing work will consider the role of Walking. This will involve studies such as that conducted for Armley Town Street where we will consider improvements that can be made to key destinations and centres in local areas across Leeds. This phase of the LCWIP will really benefit from the views expressed in the streets for all consultation

We also will do more work to consider cycling. To supplement the longer distance more strategic routes developed with WYCA. We need to do more work to look at shorter routes that plug vital gaps in our growing network of cycle routes in Leeds. Again, this project will be able to consider the feedback given by Streets for All.

The map below shows existing cycle routes in the Inner West and the indicatively planned strategic routes we have developed in partnership with WYCA.

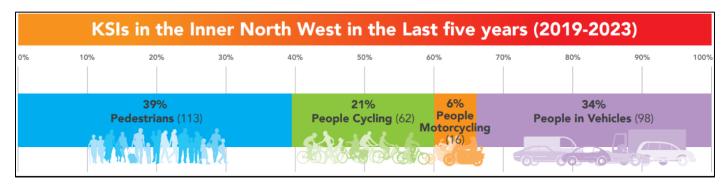
As we move forward with our LCWIP plans we will seek to develop improved ways of sharing these plans with communities and those interested in our walking and cycling networks.

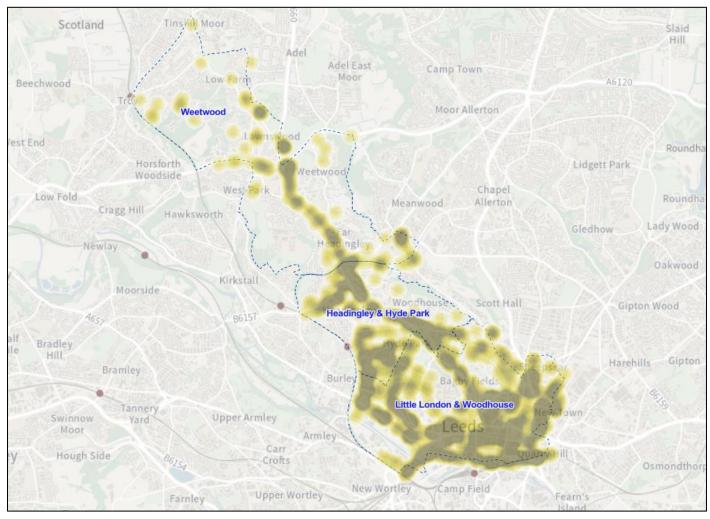


Map 2 - Examples of potential new LCWIP routes in Inner North West

Road collision data in Inner North West

The last 5 years collision data has also been analysed and mapped to see if the location of the responses correlates with existing collision hotspots. The locations where killed or serious injury (KSI) occurred are shown on the mapped below, which also highlight the IMD (to be finalised).





Data from the Local Area Transport Plan consultation has been analysed and used to support and shape current transport improvement proposals as well as helping to identify new potential schemes. The intension is to provide a list of shelf ready cycling and walking schemes ready to take advantage of any future funding opportunities.

The following heatmap (figure 2) has been created using all the data provided from the 'Leeds Streets for All' consultation. The concerntrated coloured areas show the locations within the Inner North West that have received the most comments. The map provides a visual display of the key locations where people have highlighted issues in the Inner North West area.

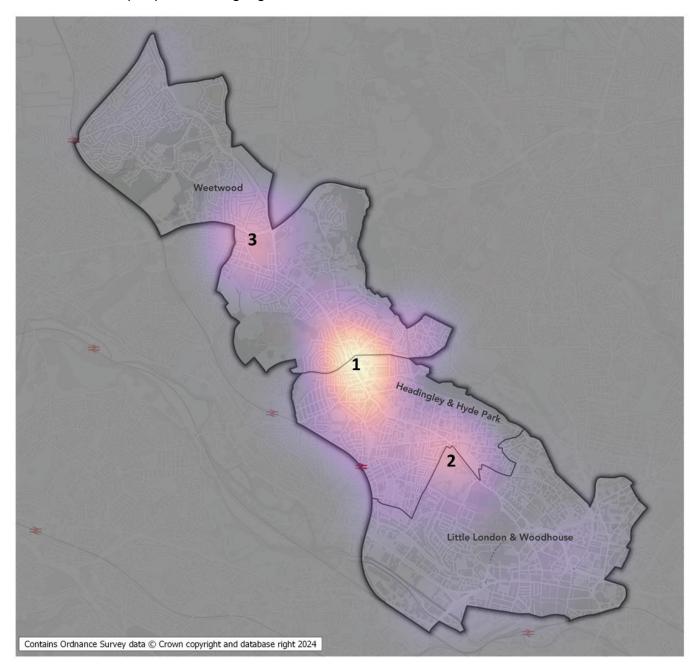


Figure 2 – Inner North West survey response heatmap.

Map Number	Locations
1	A660 corridor from Leeds centre to A6120 Ring Road
2	Headingley District Centre – St Michaels Lane to Shaw Lane
3	Hyde Park Corner
4	Woodhouse Lane adjacent to University of Leeds
5	West Park / Lawnswood / Spen Lane
6	Lawnswood Roundabout
7	Monk Bridge / Bentley Lane / Meanwood Road
8	Broomfield Crescent (near Headingley Stadium)
9	Royal Park Road / Cardigan Road
10	Skinner Lane
11	Burley Road

Respondents suggested solutions.

A list of potential interventions is shown in table 3. This list is not exhaustive and can only be developed as funding opportunities become available. It's possible some of the issues identified from the survey we are already aware of have been unable to resolve to date.

Suggested solutions	Theme	
Provide better facilities for pedestrians to access key local destinations and sustainable transport networks i.e. wider pavements, crossing points, seating areas and better local	WALKING AL	CYCLING Ø®
wayfinding/ signage.	STREET ENVIRONMENT	BUS STOPS & , FF. RAIL STATIONS .
Promote more greenspace in residential streets i.e. trees, plants flowers, replace hedgerows and consider green wall/vertical planting were appropriate.	STREET ENVIRONMENT	
Encourage cleaner streets buy provided more waste bins, better maintenance of existing and future public realm	WALKING えも	STREET PROVINCE STREET
Assess junction layouts and operations to support pedestrians/cyclist and provide priority for buses where needed.	WALKING えも	CYCLING Ø®
	VEHICLES & PARKING	
Review dynamic parking enforcement and restriction in key locations i.e. adjacent to Headingley Stadium and University.	VEHICLES & PARKING	WALKING えた & WHEELING れた
District centre improvements – wider footpaths, safer crossings, better public transport access, better lighting, improved public realm and reduced inconsiderate parking	WALKING AL	STREET PROVINCE STREET

	VEHICLES	
Encourage the development of safer local cycling and walking routes to key local destinations i.e. schools, shops, libraries	CYCLING⊘√Ō	WALKING えも & WHEELING えも
Traffic calming measures to reduce anti-social driving.	VEHICLES	STREET ENVIRONMENT
Consider measures to curb inconsiderate parking on pavements, at junctions, public transport & cycling infrastructure and blocking access to property and businesses.	VEHICLES	BUS STOPS & , 11111. RAIL STATIONS PRINCE
	WALKING & WHEELING れた	CYCLING Ø®

Table 3 – Suggested solutions

List of potential new schemes identified from the LATP survey in the Inner North West

The following list of potential new interventions have been identified from the responses which would improve transport connectivity in the local area. More details on this list can be found in **Table 4** below.

It is important the remember that none of LCWIP or the new scheme suggestions are currently funded but the list does provide an indication of what potential types of transport improvement could be prioritised and delivered if future funding opportunities became available. This list isn't exhaustive and should be treated as a guide to show what could be achieved.

Appendix 1: Proposed schemes – The Local Plan

Ref	Proposed intervention	Type of intervention	Location	Alignment with Connecting Leeds Transport Strategy	Theme		
1	Investigate Opportunities and key improvements that are feasible to make Monk Bridge Road more pedestrian friendly	Improve street environment Review Parking,	Monkbridge Road	Safer walking and cycling routes.Safer StreetsImproved access	WALKING えた		
				between public transport interchanges - Improved pedestrian	interchanges - Improved pedestrian	interchanges - Improved pedestrian	CYCLING Ø®
		access - Healthier streets approach - Parking manager and policy		Healthier streetsapproachParking management	STREET PROVINCE OF STREET		
			and policy	BUS STOPS & 1 RAIL STATIONS PR			
Dog 27					VEHICLES		
2	Streetscape improvements to Cardigan Road	Review Parking, improve street environment.	Cardigan Road – south of Burley Park Station	Safer walking and cycling routes.Safer StreetsImproved pedestrian	VEHICLES & PARKING		
				access - Healthier streets approach - Parking management and policy	CYCLING Ø₩		
					STREET ENVIRONMENT		
					WALKING & WHEELING 水と		
3	Review opportunity for more crossing points between crossing at butcher hill up to West Park Parade	New Pedestrian Crossing	West Park estate / Spen Lane.	- Improved pedestrian and cycle crossing facilities.	WALKING なと & WHEELING なと		

رد age

					CYCLING Ø®
4	Parking Management	Expanded Resident Parking Permit Zone	Broomfield's area	Parking management and policyHealthier streets approach	STREET ENVIRONMENT
					VEHICLES & PARKING
5	New cycle route	New segregated cycle route	Meanwood Road	Increase safe cycling infrastructure provision	CYCLING Ø®
6	Headingley and Burley over St Michaels Lane Railway Bridge	New cycle and improved walking route (pavement widening) and enhanced public realm	St Michaels Lane Bridge	Safer walking and cycling routes.Safer StreetsImproved pedestrian	CYCLING Ø®
Page				access - Healthier streets approach	STREET ENVIRONMENT
ge 38				- Inclusive and accessible for everyone	WALKING AS WHEELING
	Review opportunities to reconfigure highway network to reflect regeneration of the area. To better improve facilities for pedestrians and cyclists.	New cycle and improved walking route and enhanced public realm.	Skinner Lane	Safer walking and cycling routes.Safer StreetsImproved pedestrian	CYCLING Ø®
				access - Healthier streets approach	STREET ENVIRONMENT
				- Inclusive and accessible for everyone	WALKING & WHEELING えた
7	Investigate options to make the junction of Burley Road/Viaduct Road more accessible to cyclists and pedestrians. Unlocking connectivity.	Junction Improvements	Burley Road/Viaduct Rd Junction	Improved pedestrian and cycle crossing facilities.	WALKING えた & WHEELING れた

Г			<u> </u>	T	1		
							CYCLING Ø®
	8	Segregated cycle track from Tinshill Lane to Hospital Lane along the Old Otley Road	New cycle infrastructure and junction improvement	Old Otley Road	-	Improved pedestrian and cycle crossing facilities.Safer walking and cycling routes.	WALKING & WHEELING れた
						Toutes.	CYCLING Ø®
	9	Review pedestrian access to Woodhouse Moor and new crossing facilitates.	New pedestrian crossings	Hyde Park Road and Moorland Road	-	Improved pedestrian and cycle crossing facilities. Safer walking and cycling routes.	WALKING & WHEELING かと
							CYCLING 🐬
Ps	10	Investigate parking solutions on Melville Road / Cross Chancellor Street to reduce bus delay.	Parking management	Melville Road / Cross Chancellor street	-	Parking management and policy	VEHICLES & PARKING
Page 39	11	Review share provision on Wellington Bridge and better connect with cycle and walking network.	Cycling and pedestrian improvements	A58 (Wellington Bridge)	-	Safer walking and cycling routes. Inclusive and accessible for everyone	WALKING えた & WHEELING えた
						ioi everyone	CYCLING 🐬
	12	Review access to Riverside Pocket Park	Pedestrian improvements	Adjacent Wellington Bridge Street	-	Public realm (access to green space).	STREET ENVIRONMENT

Table 4 – Potential list of new transport improvement schemes.

Sources of Funding

All areas of Leeds (including Inner North West) benefit from the Maintenance and Traffic Signal funding, which is already allocated separately across Leeds. Information obtained from the Leeds Streets for All' surveys will be shared within highways to help.

The main source of available central funding is from the City Region Sustainable Transport Fund (CRSTS). The £830 million City Regional Sustainable Transport Settlement (across West Yorkshire) is aimed at providing an integrated and inclusive transport network which was made possible thanks to the West Yorkshire Mayoral devolution deal.

The Active Travel Fund (ATF) has more of a single focus on sustainable travel is also being used in local areas. All these funds are designed to invest in transport schemes which improves people everyday lives. Table 5 below illustrates this funding, and how we may attain more.

	City Region Sustianable Transport settlement Fund (CRSTS)					Other Potential Funding Sources	
	Transformational Schemes	Safer Roads	Heathly Streets	Traffic Signals	Maintenance	Active Iravel	Bus Service Improvement Plans (BSIP)
VEHICLES	Х	X		Х	X		
WALKING & WHEELING 水と	Х	X	X			х	
CYCLING Ø®	х			x	x	x	
BUS STOPS & , ☐☐, RAIL STATIONS	Х		Х				Х
STREET PROVINCE OF STREET	Х		х			х	

Table 5 – Examples of main funding sources available

It's also possible for targeted funding to be made available from central government that could cover any of the five themes to support specific initiatives in line with national policy. Some funding has already been received via the Network North which has £19.8M overall, to cover a wide variety of difference transport initiatives. More is expected in the coming months.

Useful links:

- Network North Levelling Up.
- Street improvement project puts Leeds neighbourhood on path to bright future,
- Active Travel Fund: local transport authority allocations GOV.UK (www.gov.uk)
- Leeds Vision Zero 2040 Strategy

Section 5: What happens next?

Further discussions with LCC project officers, Exec Members, and Ward Councillors to:

- 1. Determine how to present the results via an evaluation report and common webpage formats.....
- 2. Assess how the LSFA online consultation can enhance current Highway & Transportation reporting processes for improved local interventions
- 3. Explore LSFA's potential to integrate Transport policy objectives into local schemes to support our Transport Strategy goals
- 4. Note: A dedicated working group has been established to evaluate the existing process for member conversations, reporting and monitoring highway and transportation issues, with a view to potentially creating one single solution.



Leeds Streets for All

NW Community Committee

- Headingley
 Hyde Park
- Weetwood
 Woodhouse







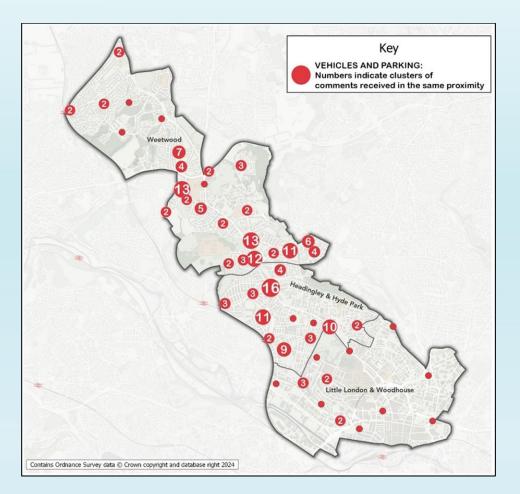
Public Response Report and Local Area Transport Plans

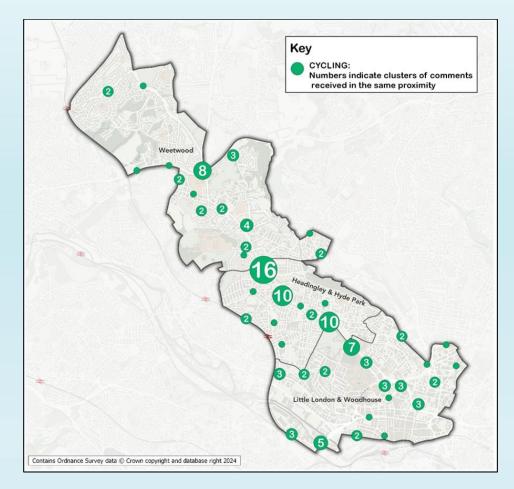
- We are developing Local Area Transport plans (LATP) after the city-wide Connecting Leeds Transport Strategy has been developed and approved in October 2021.
- Our online <u>Leeds Streets for All</u> survey, has helped people record what type of improvements they want to see and where in their local areas.





Examples of where people have commented......

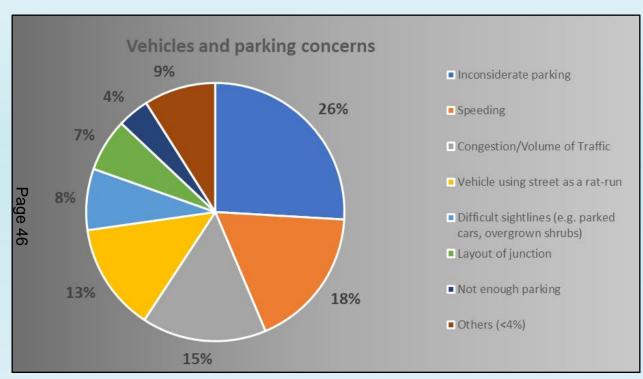


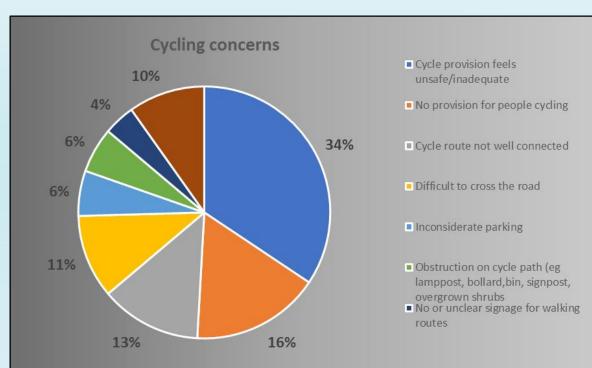






Examples of what people commented on......











What we are already doing in your area......

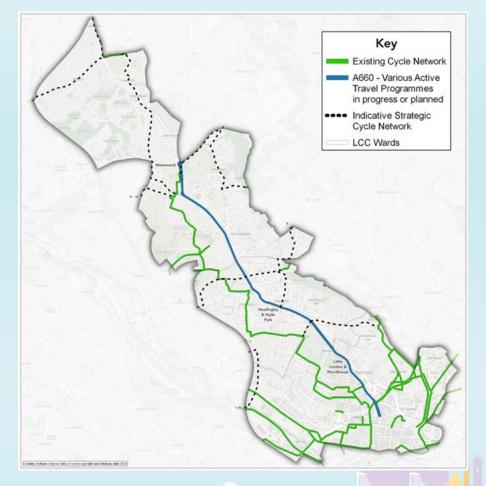
Major Schemes

- A660 Improvements
- Lawnswood Roundabout
- Leeds City Links
- Woodhouse Lane Gateway

Annual programme of works

Locality	Street Name	Ward	Works Category	Works Description	Theme
Headingley and Hyde Park	A660 woodhouse Lane	Headingley & Hyde Park	Cycle super highway	New cycling infrastructure	CYCLING Ø®
Weetwood	A660 Lawnswood roundabout	Weetwood	Carriageway improvements	Pedestrian and cycling junction improvements and signalisation of the roundabout A6120/A660	WALKING なん
Woodhouse	Woodhouse Lane Gateway loop	Little London & Woodhouse	Carriageway Improvements	Pedestrian, cycle, bus priority and public realm improvements	WALKING えた。 & WHEELING れた。
					CYCLING Ø®

Potential new local cycle and walking routes









Road Safety and Collisions analysis.....

Road Collision Data (KSIs)

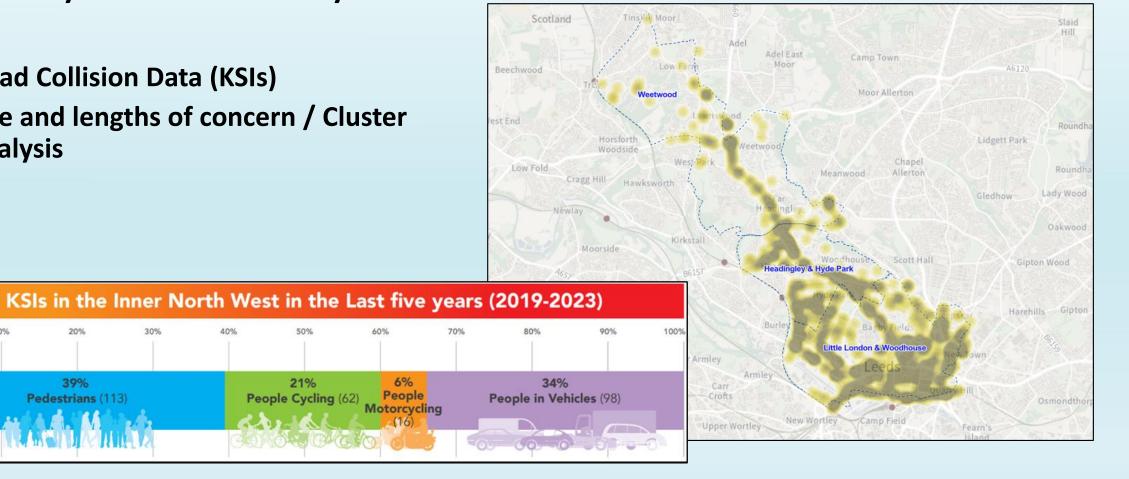
39%

Pedestrians (113)

Page

Site and lengths of concern / Cluster analysis

People Cycling (62)

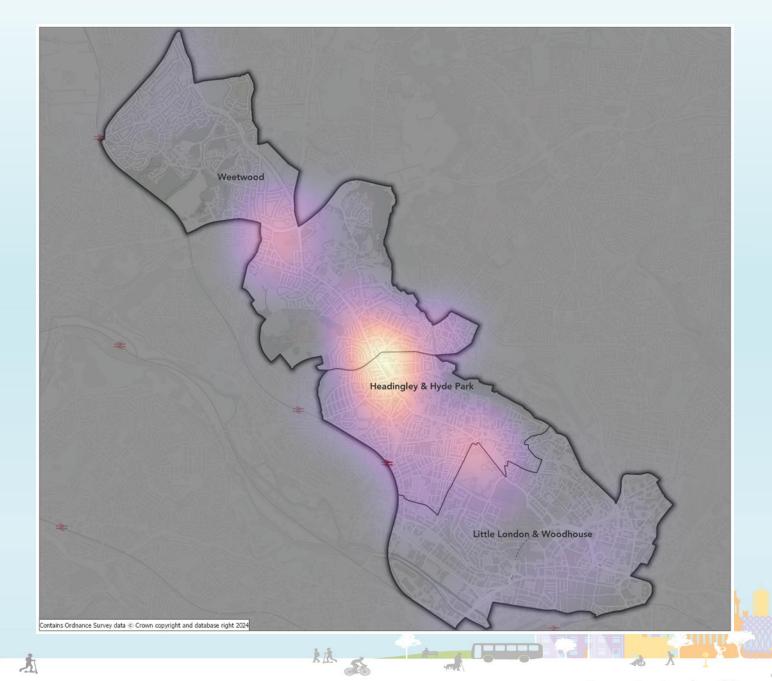






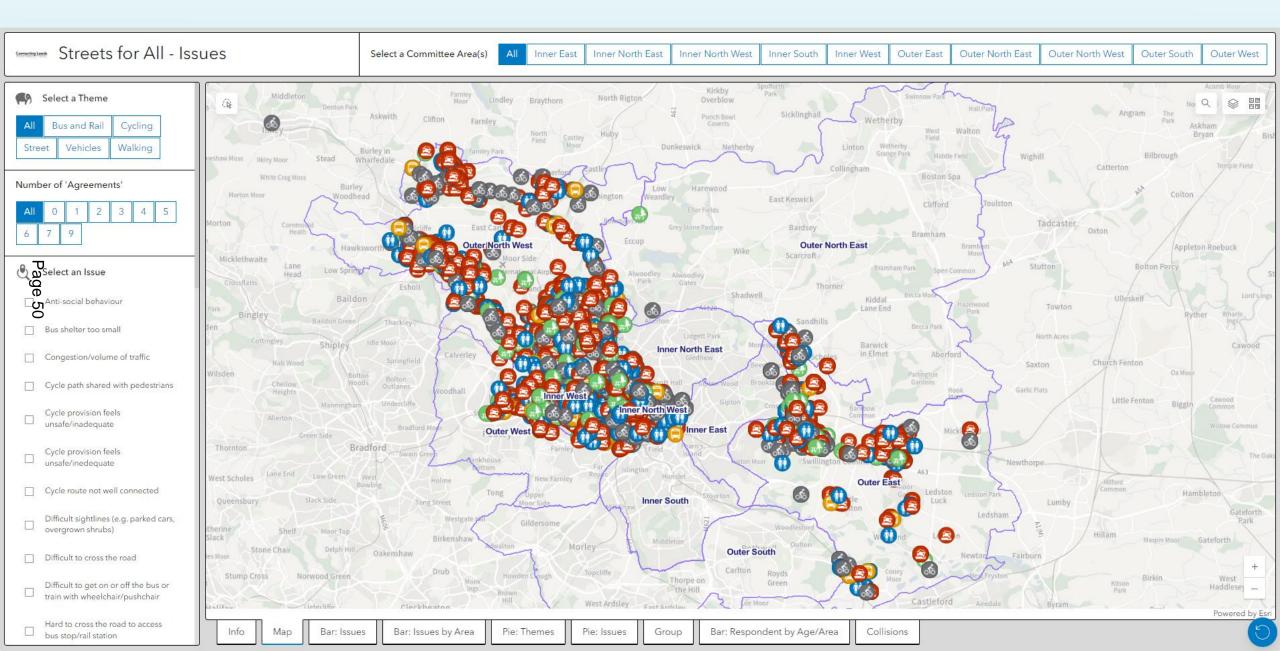
Heatmap created using the survey data provided collect via the 'Streets for All' consultation

The concentrated coloured areas show the locations that have received the most comments

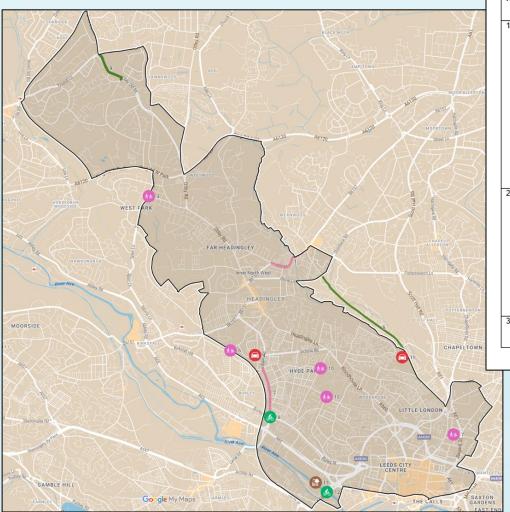




Our Data Analytics Team developed a mapping tool to help analyse the survey data......



The Local Plan (draft)



Appendix 1: Proposed schemes – The Local	Plan
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Ref	Proposed intervention	Type of intervention	Location	Alignment with Connecting Leeds Transport Strategy	Theme
1	Investigate Opportunities and key improvements that are feasible to make Monk Bridge Road more pedestrian friendly	Improve street environment Review Parking,	Monkbridge Road	Safer walking and cycling routes. Safer Streets Improved access between public transport interchanges Improved pedestrian access Healthier streets approach Parking management and policy	WALKING & WHEELING AC. CYCLING SO STREET ENVIRONMENT SO BUS STOPS & FRAIL STATIONS FOR A PARKING APARKING
2	Streetscape improvements to Cardigan Road	Review Parking, improve street environment.	Cardigan Road – south of Burley Park Station	Safer walking and cycling routes. Safer Streets Improved pedestrian access Healthier streets approach Parking management and policy	VEHICLES & PARKING
					CYCLING Ø®
					STREET ENVIRONMENT
					WALKING えた & WHEELING えた
3	Review opportunity for more crossing points between crossing at butcher hill up to West Park Parade	New Pedestrian Crossing	West Park estate / Spen Lane.	 Improved pedestrian and cycle crossing facilities. 	WALKING Å& & WHEELING Å&

Small sample of some of the potential interventions







Section 5: What happens next?

Further discussions with LCC project officers, Exec Members, and Ward Councillors to:

- 1. Determine how to present the results via an evaluation report and common webpage formats.....
- 2. Assess how the LSFA online consultation can enhance current Highway & Transportation reporting processes for improved local interventions
- 3. Explore LSFA's potential to integrate Transport policy objectives into local schemes to support our Transport Strategy goals
- 4. Note: A dedicated working group has been established to evaluate the existing process for member conversations, reporting and monitoring highway and transportation issues, with a view to potentially creating one single solution.



Agenda Item 10





Report of: Head of Locality Partnerships

Report to: Inner North West Community Committee

(Headingley & Hyde Park, Little London & Woodhouse and

Weetwood)

Report author: Marcia Cunningham Tel: 07545604317

Date: 25th September 2024 For Decision

Inner North West Community Committee – Finance Report

Purpose of report

1. This report provides the Community Committee with an update on the budget position for the Wellbeing Fund, Youth Activity Fund, Capital Budget, as well as the Community Infrastructure Levy Budget for 2024/25.

Main issues

- 2. Each Community Committee has been allocated a wellbeing budget (revenue and capital) and Youth Activities Fund which it is responsible for administering. The aim of these budgets is to support the social, economic and environmental wellbeing of the area and provide a range of activities for children and young people, by using the funding to support projects that contribute towards the delivery of local priorities.
- 3. A group applying to the Wellbeing Fund must fulfil various eligibility criteria, including evidencing appropriate management arrangements and financial controls are in place; have relevant policies to comply with legislation and best practice e.g. safeguarding and equal opportunities and be unable to cover the costs of the project from other funds.
- 4. Wellbeing funding cannot be paid retrospectively. An application form must be submitted and approved by the Community Committee before activities or items being purchased through wellbeing funding are completed or purchased.

- 5. The amount of wellbeing funding provided to each committee is calculated using a formula agreed by Council, taking into consideration both population and deprivation of an area.
- 6. Capital (CRIS) injections are provided as a result of council assets being sold. 5% of the sale price (up to a maximum of £100k) of a council asset is pooled city-wide and redistributed to the Community Committee areas on the basis of deprivation. The Community Committee will receive a new capital injection every 6 months.
- 7. Each Community Committee has also been allocated a Community Infrastructure Levy budget. For each CIL contribution, Leeds City Council retains up to 70-80% centrally, 5% is needed for administration and 15-25% goes to be spent locally. The money will be vested with the local Town or Parish Council if applicable, or with the local Community Committee and spend decided upon by that body. This local money is known as the 'Neighbourhood Fund' and should be spent on similar projects to the Wellbeing Fund (capital).
- 8. All Inner North West Members were invited to a workshop on 7 November 2017 to consider how they would like to allocate the CIL Neighbourhood Fund in the INW area. As a result of these discussions, it is recommended that any funds raised through CIL are allocated in line with the current Wellbeing process; with the money to be pooled to be allocated across all three wards. Members agreed this recommendation.
- 9. Projects eligible for funding by the Community Committee could be community events; environmental improvements; crime prevention initiatives, or opportunities for sport and healthy activities for all ages. In line with the Equality Act 2010, projects funded at public expense should provide services to citizens irrespective of their religion, gender reassignment, marital status, race, ethnic origin, age, sexual orientation or disability; the fund cannot be used to support an organisation's regular business running costs; it cannot fund projects promoting political or religious viewpoints to the exclusion of others; projects must represent good value for money and follow Leeds City Council Financial Regulations and the Council's Spending Money Wisely policy; applications should provide, where possible, three quotes for any works planned and demonstrate how the cost of the project is relative to the scale of beneficiaries; the fund cannot support projects which directly result in the business interests of any members of the organisation making a profit.
- 10. Any request for funding would involve discussions with appropriate ward members. Where projects do not have support from the Community Committee and are not approved, applicants are offered further discussions and feedback if this is requested.
- 11. In order to provide further assurance and transparency of all decisions made by the Community Committee, any projects that are not approved will be reported to a subsequent Community Committee meeting.

- 12. Sometimes urgent decisions may need to be made in between formal Community Committee meetings regarding the administration of Wellbeing and Youth Activity budgets, and also regarding the use of the Community Infrastructure Levy (CIL) Neighbourhood Fund which has been allocated to the Committee. Concurrently with the Committee, designated officers have delegated authority from the Director of Communities, Housing and Environment to take such decisions.
- 13. The Community Committee has previously approved the following 'minimum conditions' in order to reassure Members that all delegated decisions would be taken within an appropriate governance framework, with appropriate Member consultation and only when such conditions have been satisfied:
- a. consultation must be undertaken with all committee/relevant ward members prior to a delegated decision being taken;
- b. a delegated decision must have support from a majority of the community committee elected members represented on the committee (or in the case of funds delegated by a community committee to individual wards, a majority of the ward councillors); and c. details of any decisions taken under such delegated authority will be reported to the next available community committee meeting for members' information.

Wellbeing Budget Position 2024/25

The total revenue budget approved by Executive Board for 2024/25 was £72,641 for the Inner North West Community Committee. **Table 1** shows a carry forward figure of

- £.7,883.31 which includes underspends from projects completed in2023/24. The total revenue funding available to the Community Committee for 2024/25 is therefore £80,524.31
- It is possible that some of the projects may not use their allocated spend. This could be
 for several reasons, including the project no longer going ahead, the project not taking
 place within the dates specified in the funding agreement, or failure to submit monitoring
 reports. Due to this the final revenue balance may be greater than the amount specified
 in Table 1.
- 2. The Community Committee is asked to note that there is currently a remaining balance of £10,673.07 A full breakdown of the projects is listed in Table 1.

Table 1: Wellbeing Revenue 2024/25

	£
INCOME:2024/25	£72,641
Balance brought forward from previous year	£7,883.31
TOTAL AVAILABLE: 2024/25	£ 80,524.31

Ring Fences	£
Community Engagement	£4,000
YAF Summit	£1,500
CCTV	£7,000
Ring Fence Total	£12,500
WARD PROJECTS	
Caring Together	£3,300
Sabhrang Vaisakhi Melody in the Community	£850
Woodhouse Moor Tennis	£1,890
TCV Renovation of Burley Park Railway Station	£2,000
PHAB Activities	£439.32
Sanskar Group	£1,000
Kirkstall Festival	£750
Little London Food Pantry Room Hire costs	£468.04
LS6 Library of Things	£2,700
Vandan Group	£4,500
LS16 Uniform Exchange	£400
Roadblock Soundsystem Bistro	£200
Meanwood Olympics	£617
Bravewords Community Youth Theatre	£905
Homeschool Adventures	£500
Irish Arts	£500
Little London Family Funday	£3,500
Otley Run	£1,014.60
Ireland Wood Childrens Centre Psychodynamic Counselling	£5,000
Hamara Women's Group at Burley Lodge Centre	£6,117.28
Leeds Hyde Park Football Club	£10,000
Fun in the Park INW CC Commissioned Project	£700
The Lantern Cornerstone Baptist Church Community Meal	£500
Barca Kinder Leeds	£500
King Kubs	£500
Luttrell Childrens Home Summer activities	£1,000
Ireland Wood Food Pantry	£6,000 + (£6,000 earmarked from 25/26 funds)
WYP Otley Run	£1,500
Totals	£69,851.24
Balance remaining (Total)	£ 14,395.34

DDR New Applications:

Little London Community Christmas INW CC Commissioned Project £1,000 A community event in Little London with Stalls, Santa's Grotto, Music and refreshments.

Charing Cross Christmas Event INW CC Commissioned Project £1,000

A community event in Charing Cross turning on the Christmas lights, with stalls, Santa and refreshments and music.

Delegated Decisions (DDN) WYP Otley Run £1,500

Monitoring Information

- 3. As part of their funding agreements, all projects which have had funding approved by the Community Committee are required to provide update reports on the progress of their project. These reports are so that the Community Committee can measure the impact the project has had on the community and the value for money achieved.
- 4. Monitoring information will be provided for the next committee meeting.

Youth Activities Fund Position 2024/25

- 5. The total available for spend in Inner North West Community Committee in 2024/25 including carry forward from previous year, was £32,022.61
- 6. The Community Committee is asked to note that so far, a total of £29,270 has been allocated to projects, as listed in **Table 2**.
- 7. The Community Committee is asked to note that there is a balance of £2,752.61 in the Youth Activity Fund. A full breakdown of the projects is available on request.

Table 2: Youth Activities Fund 2024/25

Income	£
Carried forward from previous year 2023/24	£5,100.61
New YAF budget allocation for 2024/25	£ 26,873
Total available budget for this year 2024/25	£ 32,022.61

Projects 2024/25	Amount Approved
Leeds Rhinos Multi sports Camps	£3,750
Breeze	£1,900
Hyde Park Source Healthy Holidays	£4,500
LCC Youth Service Standing Proud Burley Hyde Park	£3,500

LCC Youth Service Weetwood Youth Activities	£4,680
LCC Youth Service Holiday Projects	£2,960
Leeds United Community Drop In Football	£5,000
Headingley Lit Fest Poetry in Primary Schools	£2,800
Total spend against projects	£29,270
Balance remaining	£2,752.61

New Applications: None

Capital Budget 2024/25

The Inner North West has a capital budget balance of £96,233.19 to spend, as a result of capital injections and project spend. Members are asked to note the capital allocation in **Table 4**.

TABLE 4: Capital 2024/25 No up to date figure is available

TABLE 4. Capital 2024/25 No up to date rigure is available					
	£				
Starting total	£25,998.32				
Capital Injection October 2021	£2,900				
Stepping up to Melville Place	£4,344				
All Hallow Church	£7,000				
Raynel Garth Lighting Project	£3,887.04				
Lovell Park View Fencing	£1,700				
Capital Injection May 2022	£5,500				
Vineyard Church Food Pantry	£2,767				
Springbank Primary School Storytelling Chair	£810.60				
Capital Injection October 2022	£2,900				
Little London Football Club	£900				
Woodhouse Community Centre	£3,575.40				
Road Block Sound System	£3,278.90				
Capital Injection May 2023	£6,200				
Capital Injection October 2023	£3000				
Capital Injection March 2024	£75,000				
Balance remaining	£96,233.19				

New Applications

No new applications

Community Infrastructure Levy (CIL) Budget 2024/25

8. The Community Committee is asked to note that an injection of £615,180.03 has been made in 2024 with a total made available to the committee for 2024/25 of £614,634.80

TABLE 5: CIL 2024/25

	INW (£)
Remaining Balance March 2024	£-545.23
Injection 1	£615,180.03

Starting Position 2024-2025	614,634.80
Beevers Court Communal Bins	£2,525.00
Owls North Lane Game	00.450.00
Changer	£9,450.00
Hyde Park Close	£10,072.00
St Mark's Ecological Survey	£1,387.92
Rainbow Junktion	£36,000.00
Thornville's Graffiti Project	£16,528.00
St Chad's Bloomfield Cricket Clubhouse	£10,000.00
Owls Outdoor Area	£5,075.00
CCTV Maintenance for 21-22	£8,000.00
Merrion Gardens Play Equipment	£22,851.00
Ash Road Residents Association Mural	£3,000.00
Thornville's remedial Work	£1,000
Little London Food Pantry	£29,100.00
Meanwood Park Play Area	£10,170.00
Ireland Wood Food Pantry	£29,000.00
Silk Mill Play Area	£2,076
The Hollies Tennis Courts	£2,100
Christmas Lights	£12,500
Little London Food Pantry Ramp	£9,135
Meanwood Valley Partnership Christmas Lights Switch On	£3,000
Meanwood Community Centre New doors	£15,000
Woodhouse Ridge Action Group : New Tool Store	£9,227
St Paul's Church Kitchen Refurbishment	£7,000
Total Spend	£254,196.92
Remaining Balance	£614,634.80

Consultation and Engagement

9. The Community Committee has previously been consulted on the projects detailed within the report.

Equality and Diversity/Cohesion and Integration

10. All wellbeing funded projects are assessed in relation to Equality, Diversity, Cohesion and Integration. In addition, the Communities Team ensures that the wellbeing process complies with all relevant policies and legislation.

Council Polices and City Priorities

- 11. Projects submitted to the Community Committee for wellbeing funding are assessed to ensure that they are in line with Council and City priorities as set out in the following documents:
 - 1. Vision for Leeds 2011 30
 - 2. Best City Plan
 - 3. Health and Wellbeing City Priorities Plan
 - 4. Children and Young People's Plan
 - 5. Safer and Stronger Communities Plan
 - 6. Leeds Inclusive Growth Strategy

Resources and Value for Money

12. Aligning the distribution of community wellbeing funding to local priorities will help to ensure that the maximum benefit can be provided.

Legal Implications, Access to Information and Call In

13. There are no legal implications or access to information issues. This report is not subject to call in.

Risk Management

14. Risk implications and mitigation are considered on all wellbeing applications. Projects are assessed to ensure that applicants are able to deliver the intended benefits.

Conclusion

15. The Finance Report provides up to date information on the Community Committee's budget position.

Recommendations

- 16. Members are asked to note/determine as appropriate:
- a. Details of the Wellbeing Budget position and new applications listed (Table 1)
- b. Review of the minimum conditions (paragraph 13)
- c. Monitoring information of its funded projects (paragraph 17)
- d. Details of the Youth Activities Fund (YAF) position and new applications listed (Table 2)
- e. Details of the Small Grants & Skips Budget and new applications listed (Table 3)
- f. Details of the Capital Budget and new applications listed (Table 4)
- g. Details of Community Infrastructure Levy (Table 5)

Agenda Item 11





Report of: Head of Locality Partnerships

Report to: Inner North West Community Committee

(Headingley & Hyde Park, Little London & Woodhouse and

Weetwood)

Report author: Marcia Cunningham Tel: 07545604317

Date: 25th September 2024 For Information

Inner North West Community Committee Update Report

Purpose of report

- 1. To bring to members' attention an update of the work which the Communities Team is engaged in, based on priorities identified by the Community Committee. It also provides opportunities for further questioning, or to request a more detailed report on a particular issue.
- This report provides regular updates on some of the key activities between Community Committee meetings and functions delegated to Community Committees, Community Champions roles, community engagement, partnership and locality working.

Updates by theme

Children and Families: Champion Cllr E Flint

The Children & Families Sub-Group have arranged the Youth Summit for September 27^{th.}

Environmental Sub-Group: Champion Cllr J Akhtar

The sub-group will meet on 24th September to consider next steps as a result of the meeting and walkabout focussed on graffiti with Alison Lowe in Hyde Park. The group will also evaluate the student changeover reports from the Universities.

Climate Action: Champion Cllr I Wilson

The Committee held a stall at the Permaculture event in June in Hyde Park and the Community Streets project working with Climate Action Leeds will start in September.

Health and Well-Being: Champion Cllr J Akhtar

No update

Public Health Update

INNER NORTHWEST COMMUNITY COMMITTEE UPDATE-LEEDS CITY COUNCIL - PUBLIC HEALTH

Health & Wellbeing

SEPTEMBER 2024

Smoking Cessation for Inner North West

Leeds Stop Smoking Service now has extra capaicty meaning for residents in Inner North West its never been a better time to quit. Stoppping smoking is one of the best things we can do to improve our health. Its never to late too quit. If the service is contacted for a referal you arer usually contacted the next way to discuss the best way to help you. There are many ways the service can help, with rseources you can easily download or if you self-refere or refer through your local GP you can access many friendly groups or book yourself a one to one health coach. For more details visit here Home | Leeds Stop Smoking Services or phone 0800 169 4219

Community Health Checks for Inner North West

After the success of the caring in Community Health Checks run by the charity BARCA and in partnership with central Local care Partnership the service has an injection of extra money to re-run this community approach. The service is currently being redesigned with community engagement, community outreach and community settings proposed to be at its heart. The service wants more people to be comfortable with assessing their health through a NHS Health Check and accessing support if required.

Barca a local community group are currently submitting a bid to the Leeds GP confederation to carry out full NHS health checks in the community. If successful, this project would be initially based in Little London and start this year.

For more information contact: Jonathan.Hindley@leeds.gov.uk.

Emotional Health Support for Inner North West

An experimental guide to help local people improve their mood and keep it that way is currently being tested called **BLQ Rise** (Burley, Little London and Quarry Mount but covers the Inner North West. It is a selection of People, Places, Services and Organisations to help improve people's Mental Health. There should be a copy with this report available in Plain, Screen & Print versions. For more information please contact.

Jonathan.Hindley@leeds.gov.uk

Cleaner Neighbourhoods Team Update Headingley & Hyde Park + Little London & Woodhouse Wards

This report is in relation to work completed by the Cleaner Neighbourhoods Team for both street cleansing and environmental action.

Street Cleansing

Due to having to make cutbacks to meet the council required savings, we are currently having to hold vacancies and dealing with raised levels of sickness at this time. A restructure of the Cleaner Neighbourhoods Team is currently taking place, once complete we will be able to fill some vacancies and set out a new pattern of working to deliver the best service possible. We are still having to manage resources closer to ensure our statutory duties and main priorities are covered on daily basis, service requests involving de-weeding or cutting of vegetation are taking the longest due to being lower priority than the majority of our other responsibilities, service requests are prioritised based on risk to public health. The student changeover project went will building on the back of a successful project last year and implementing lessons learned. Between CNT and refuse we collected 1,447.98 tonnes in the 2 weeks either side of 2024 student changeover date. The same period in 2023, we took 1,698t. I'm proud to say waste decreased by 14.7% this year, which suggests the education/enforcement partnership working approach is making a difference. The Weetwood and the Headingley, Hyde Park & Little London & Woodhouse teams have lost some staff to retirement recently and these gaps will be addressed in the restructure. The main change that Councillors may notice is the retirement of Chargehand in Weetwood, Adele who was very active in the community. Dani Ward is still the Team leader for Weetwood for any concerns. The Weetwood and the Headingley, Hyde Park & Little London & Woodhouse teams all did a brilliant job in prep work for the Leeds Rob Burrow Marathon, sweeping roads, digging out verge creep and detailing all areas of the route. Work is now ongoing into preparing a de-leafing program in all wards.

Enforcement

The current Enforcement workload is going well. The amount of service requests our wards receive for enforcement is also very high, but we have a constant flow of cases concluding as new cases come in. Due to the service request/student changeover workload most of our workload is reactive, whilst most of the pro-active work is picked up in the education section with our Street Warden, James. The officers have now worked in the wards for a number of years and built-up close working relationships with residents, business owners and partner agencies. This is leading to positive outcomes for the wards regularly. We recently started serving notices to larger letting agents in the area to build up a database of information that will be useful in carrying out targeted education work and enforcement of the PSPO as well as next years student changeover period. We are seeing good compliance on these notices from the letting agents. 4 people were fined in this years changeover enforcement.

Education

James (Street Warden) is still making great strides using an educational approach to address waste issues within the wards and is receiving regular positive feedback from all different areas of the community. James is still supporting the enforcement of the PSPO in regard to bins on streets which ensures we are able to patrol more regularly and efficiently.

PSPO

The PSPO is still performing well from a waste perspective, and we are seeing gradual behaviour change in the areas we are able to enforce. Due to the success of the PSPO enforcement, we do receive many requests to roll it out to other parts of the ward, but we don't currently have the resources available to do this and are unlikely to gain any resource due to the current financial crisis. The PSPO seems to be having a positive influence on behaviours around waste at student changeover times as our patrolled areas have seen an improvement in conditions over this busy period last year continuing into this year. We will be rolling out enforcement for new residents in the area this month, providing plenty of notice and information to highlight residents' responsibility for their waste.

September 23 to July 2024 PSPO stats.

- 140 Fixed penalty notices served.
- 9 successful Prosecutions (multiple people per prosecution)
- 8 notices served under section 16 of Local Government (Miscellaneous Provisions) Act 1976 all complied with.

Employment and Skills (Inclusive Growth) - Champion Cllr J Pryor

The sub-group is due to meet in October.

Employment and Skills

Inner North West Community Committee 2024

Total number claiming Universal Credit (UC)

The total number of people who are claiming Universal Credit (UC), as of June 2024, in the Inner North West Community Committee area is 6,261. This is an increase of 150.1% since March 2020 (pre-pandemic levels), and an increase of 108 claimants on the previous month.

Date: 14th August

The table below shows the total number of people claiming Universal Credit in Leeds, the Inner North West Community Committee area and by ward.

	Universal Credit Claimants 16-64yrs					
	March 2020		May 2024		June 2024	
	Number	Rate*	Number	Rate*	Number	Rate*
Leeds	35,450	6.8%	88,802	17.1%	90,295	17.3%
Inner North West	2,503	3.2%	6,153	7.9%	6,261	8.1%
Headingley & Hyde Park	763	2.6%	1,812	6.2%	1,863	6.3%
Little London & Woodhouse	1,153	3.4%	2,746	8.1%	2,777	8.2%
Weetwood	587	4.1%	1,595	11.0%	1,621	11.2%

^{*}Rate shows the number of claimants not in employment as a percentage of the working age population

Universal Credit (Not in Employment)

The number of people who are claiming Universal Credit (UC) due to unemployment, as of May 2024, in the Inner North West Community Committee area is 4,067. This is an increase of 126% since March 2020 (pre-pandemic levels), and a decrease of 9 claimants on the previous month.

The table below shows the number of people claiming Universal Credit (Not in Employment) in Leeds, the Inner North West Community Committee area and by ward.

	Universal Credit Claimants (Not in Employment) 16-64yrs					
	March 2020		April 2024		May 2024	
	Number	Rate*	Number	Rate*	Number	Rate*
Leeds	23,631	4.5%	55,008	10.6%	55,352	10.6%
Inner North West	1,802	2.3%	4,076	5.3%	4,067	5.2%
Headingley & Hyde Park	549	1.9%	1,183	4.0%	1,181	4.0%
Little London & Woodhouse	862	2.6%	1,902	5.6%	1,899	5.6%
Weetwood	391	2.7%	991	6.8%	987	6.8%

^{*}Rate shows the number of claimants not in employment as a percentage of the working age population

Employment and Skills (E&S) Activities and Provision

The table below shows the number of people supported by the E&S Service from the Inner North West Community Committee area and by ward.

·	Accessing Services		Into Work		Improved Skills	
	2023/2024 (Apr – Mar)	2022/2023 (Apr – Mar)	2023/2024 (Apr – Mar)	2022/2023 (Apr – Mar)	2023/2024 (Apr – Mar)	2022/2023 (Apr – Mar)
Inner North West	1,624	1,547	361	273	487	441
Headingley & Hyde Park	467	393	95	76	117	111
Little London & Woodhouse	926	893	205	156	280	242
Weetwood	231	261	61	41	90	88

- •
- During April 2023 to March 2024:
 - 13,513 people accessed the Service, 1,624 of whom were residents from the Inner North West.
 - Supported 3,094 people into work, 361 of whom were residents from the Inner North West. Customers were supported into work across all sectors with the largest numbers in construction, health and care, including childcare, manufacturing, ICT, digital and comms.
 - Supported 4,300 people to improve their skills, 487 of whom were residents from the Inner North West.

Leeds Employment Hub

A single point of contact for all funded programmes and Jobshops which provides tailored and comprehensive support into employment or education to <u>all</u> Leeds residents. Employment Hub Advisors deliver the programme by providing one to one support, tailored preventative and remedial support to Leeds residents who are disadvantaged in the labour market. The Employment Hub Advisors are co-located within the Jobcentre Plus centres across the city. Further funding has been secured which will see the role of the Advisors continue until at least March 2025.

All Jobshops are open 5 days a week for face-to-face appointments which includes City Centre Community Hub. There is a pop up Jobshop at Headingley Community Hub, Tuesday 10:00 – 17:00.

The Community Hub Mobile bus runs Monday - Friday, the schedule stops include:

• OPAL Centre, Tinshill or Children's Centre, Ireland Wood (alternating weeks), 13:30 to 15:30

Community Learning

Community Learning provision continues to deliver an effective, broad and inclusive curriculum to support the continuation of learning in collaboration with subcontracted partners. Courses were delivered through a range of models which includes face to face within a community setting, online and through distance learning, opening new opportunities for adults to learn and develop their confidence.

Between April 2023 and March 2024, there have been 730 courses delivered at 74 community venues in Leeds, with 3,596 residents starting a course. In the Inner North West

Community Committee area, 319 courses were delivered at 11 venues. 414 residents have started a course. In addition, there were 34 courses delivered on-line.

For further information on courses available both online and face to face at community venues, please visit: https://leedsadultlearning.co.uk

<u>Multiply</u>

Multiply is the free, government funded, adult maths support programme, part of Levelling Up, Skills for Life. The programme is aimed at helping adults to improve their maths skills and boost their number confidence. E&S are developing and delivering courses and activities through partnerships with community organisations and other partners; to help people use numeracy to manage their money; for parents wanting to increase their numeracy skills in order to help their children.

Between April 2023 and March 2024, there have been 77 courses delivered at 48 community venues in Leeds, with 657 residents starting a course. In the Inner North West Community Committee area, 24 courses were delivered at 9 venues. 59 residents have started a course. Courses include Budgeting, Money and Work.

Community Engagement

Engagement with a number of community organisations within the area during this period to raise awareness and provide information and advice on the employability and skills support available, job opportunities and a point of contact for referrals for one to one support and access to skills delivery. Exploring bespoke skills provision with organisations to meet an identified need. Between April 2023 and March 2024, there have been 109 community engagement activities taken place during this period across the city supporting 3,062 people, of these 41 activities have taken place within the west of the city engaging with 642 people.

School and College Engagement

There have been engagement events and activities delivered in schools and college, including Apprenticeships awareness sessions, careers fairs, mock interview sessions, sector specific talks and employer site visits. Between April 2023 and March 2024, there have been 108 School and College activities across the city supporting 7,160 young people, 1,173 parents and carers, and 357 teachers. Of these, 33 events have taken place within the west of the city engaging with 2,688 young people, 410 parents and carers, and 80 teachers.

Events delivered between January and July 2024

Scape Accommodation Recruitment information sessions delivered at City Centre Hub in July 2024 to support recruitment into roles for Housekeepers, Night Porters, Maintenance Operatives and Receptionists, 50 people.

- attended. Attendees had the opportunity to engage directly with the recruiter through informal
 interviews. Those who demonstrated potential were invited to a second interview, moving one
 step closer to securing a position, all attendees and candidates are signposted for support
 throughout the process.
- Connecting Schools to Hospitality programme matched six schools with hotels across Leeds, a total of 90 students participated in the programme, offering a flexible schedule of 3-4 visits to either the school or hotel. The activities included masterclasses in mocktail making, cooking classes, bedmaking, and other skills development opportunities. The programme concluded with a Celebration event on Monday, 8th July 2024 at Leeds City College Printworks campus, where students who showed exceptional passion or enthusiasm were recognised with an award.
- **SEND Next Choices Event** Getting Ready for Adult Life took place on 25th June 2024 at Leeds First Direct Arena. The event was aimed at supporting young people who have Special Educational Needs and Disabilities (SEND). A total of 70 exhibitors participated, offering jobs,

- Apprenticeships, volunteering, training opportunities, leisure activities along with other specific support. 2,000 young people attended, and the feedback was very positive.
- Recruitment to Health and Care Careers 25 Information / Assessment Sessions were delivered in 6 venues across the Priority Wards and City Centre Hub, 178 people attended. These sessions supported recruitment to roles within Adult Social Care, Children's Residential Practitioner, Administrative, Primary Care Navigator, Pharmacy Apprenticeships and Facilities Technician roles.
- Seasonal Gardeners Recruitment Events were held in May and June 2024 at various community hubs. The sessions aimed to provide support for the recruitment of Seasonal Gardeners, a key initiative for maintaining the city's public spaces, 80 residents attended the sessions.
- **Tech Careers Launchpad** workshop took place on 26th May 2024 at Accenture, City Centre for "getting noticed in Tech", "personal branding", "confidence building", panel session and networking, 38 people attended.
- **Tech Careers Launchpad** specific for WILD (Women In Leeds Digital) took place on 16th May 2024 in the City Centre. Part of the series of Tech Launchpad, delivered in partnership with AND Digital and other digital organisations to deliver a workshop for "getting noticed in Tech", "personal branding", "confidence building", panel session and networking, 60 people attended.
- Global Banking School Business, Accounting & Digital Jobs Fair was held on 19th April 2024 at Great George Street. Delivered a presentation about Apprenticeships within this sector and promoted our upcoming events, 45 people attended.
- Leeds Tech Careers Launchpad took place on 13th March 2024, hosted at HAYS Tech Recruitment, delivered in partnership with Northcoders. The event welcomed guest speakers who discussed some of the 'routes into tech' including Apprenticeships, bootcamps and tech academies to help attendees understand the various options available to them. 40 people attended the event and around 40% of people attending were female, with attendees including students, graduates, career changers, people out of the labour market.
- Hospitality Sector Jobs Fair was held on 23rd February 2024 at Park Place Jobcentre, over 200 people attended. The event was a huge success with many employers commenting on the quality of candidates.
- Leeds Apprenticeships Recruitment Fair took place on 5th February 2024. Visitors could find out more about Apprenticeships and meet with providers and employers across all sectors. 119 exhibitors attended on the day to offer information, advice, guidance, and live vacancies. 11,000 visitors had the opportunity to find out about Apprenticeships, including what they involve and how they work, higher and degree Apprenticeships as well as hear from apprentices about their journeys. There were 17 presentations, attended by approximately 250 people that ran throughout the event providing an insight on various topics including STEM, Green Apprenticeships, the power of work experience, a day in the life of an apprentice and how to submit a successful application form.
- Careers in Catering recruitment information and interview sessions took place on 24th
 January 2024 at City Centre Community Hub to support the promotion of Kitchen
 Assistant posts in schools across the city.
- **Digital Skills bootcamps** delivered 22nd January 29th March 2024 in partnership with Microsoft and UA92. The options included Cloud skills and Data Analysis, with no prior tech skills required, aimed to help boost people's skills and employment prospects.

Planned Events and Activities

Recruitment to Health & Social Care Information and/Assessment Sessions will be delivered at sites across the Priority Wards and City Centre Hub in line with planned preemployment courses that will start in September.

 2024. The sessions will continue to support recruitment to roles within the Health and Care sector, including Adult Social Care, Careers in Care within the NHS, Administrative and Primary Care Navigator roles.

- Leeds Digital Careers Fair is scheduled to take place on 24th September 2024, at the Leeds First Direct Arena. The fair aims to connect visitors with the vast opportunities available within the digital and tech sectors, contributing to the growth of Leeds as a digital hub. Preparations for the fair are well underway, with a focus on building upon the success of the previous year's event, which had over 4,000 attendees. The fair serves as a crucial platform for exhibitors to engage with potential talent, showcase their companies, and identify future stars in the digital landscape.
- Reducing Reoffending Offer as part of the early release scheme introduced to alleviate capacity pressures within the prison estate, Employment & Skills will be conducting an information session for individuals due to be released on 10th September 2024. The session will be delivered to the first cohort on 5th September 2024 and is tailored for those residing in the Leeds area, providing them with essential guidance on employment opportunities, skill development, and support services available upon their release. The aim is to facilitate a smoother transition back into the community by equipping participants with the tools they need to secure employment and build a stable future. Further sessions will be delivered up to December 2024.

Employer Engagement

Within the last year the Service has supported 385 new businesses including recruiting new staff, providing support for staff facing redundancy, developing initiatives to address staff shortages and filling a high number of vacancies within key sectors.

The Employment and Skills Business Newsletter provides information and resources to support businesses' workforce needs across the city, also including the upcoming sustainability breakfast events, Leeds Inclusive Employers Network and T-Level support. The newsletter will be published every 2 months to approximately 5,000 subscribers. To find out more please visit: www.inclusivegrowthleeds.com

Further Information

The Service has several communication channels and social media accounts that promotes events, jobs fairs, job vacancies, Apprenticeships, and courses. Please link to our accounts: linktr.ee/eandsleeds

Facebook: <u>facebook.com/eandsleeds</u>
X (Twitter): <u>twitter.com/eandsleeds</u>
Instagram: instagram.com/eandsleeds

LinkedIn: linkedin.com/company/employment-and-skills-leeds-city-council/

YouTube: youtube.com/@employmentandskills

Opportunities in Leeds is a weekly email service and features live jobs, Apprenticeships, and courses. To subscribe please visit: bit.ly/opportunitiesinleeds

For further information on Employment and Skills services and the support available please visit:

employmentskillsleeds.co.uk

Social Media

3. The Inner North West Community Committee Facebook Page now has more than 1K followers.

Consultation and Engagement

4. The Community Committee has, where applicable, been consulted on information.

Equality and Diversity/Cohesion and Integration

5. All work that the Communities Team are involved in is assessed in relation to Equality, Diversity, Cohesion and Integration. In addition, the Communities Team ensures that the wellbeing process for funding of projects complies with all relevant policies and legislation.

Council Polices and City Priorities

- 6. Projects that the Communities Team are involved in are assessed to ensure that they are in line with Council and City priorities as set out in the following documents:
- 7. 76Vision for Leeds 2011 30
- 8. Best City Plan
- 9. Health and Wellbeing City Priorities Plan
- 10. Children and Young People's Plan
- 11. Safer and Stronger Communities Plan
- 12. Leeds Inclusive Growth Strategy

Resources and Value for Money

13. Aligning the distribution of community wellbeing funding to local priorities will help to ensure that the maximum benefit can be provided.

Legal Implications, Access to Information and Call In

14. There are no legal implications or access to information issues. This report is not subject to call in.

Risk Management

Risk implications and mitigation are considered on all projects and wellbeing applications. Projects are assessed to ensure that applicants are able to deliver the intended benefits.

Conclusions

15. The report provides up to date information on key areas of work for the Community Committee.

Recommendations

To note the content of the report.

